



Combined Delivery Report By Project

Selection Criteria :

Business Unit : HT110
 Period : Jan-March (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00083446

Project Id : 00068002 Appui technique programmes de	Period :	Jan-March (2016)
Output # : 00083446 Appui Technique Transfers	Impl. Partner :	99999 UNDP
	Location :	Haiti
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 50803 (Haiti - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	306.16	0.00	306.16
71405 - Service Contracts-Individuals	0.00	13,585.43	0.00	13,585.43
71410 - MAIP Premium SC	0.00	28.04	0.00	28.04
71415 - Contribution to Security SC	0.00	476.91	0.00	476.91
72311 - Fuel, petroleum and other oils	0.00	1,680.34	0.00	1,680.34
72315 - Food & Textile Products	0.00	111.88	0.00	111.88
72425 - Mobile Telephone Charges	0.00	877.60	0.00	877.60
73410 - Maint, Oper of Transport Equip	0.00	221.29	0.00	221.29
76135 - Realized Gain	0.00	- 38.12	0.00	- 38.12
77630 - Dep Exp Owned - ITC	0.00	248.10	0.00	248.10
Total for Fund 04000	0.00	17,497.63	0.00	17,497.63

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	822.65	0.00	822.65
74525 - Sundry	0.00	64.85	0.00	64.85
Total for Fund 30000	0.00	887.50	0.00	887.50

Fund : 30051 (Programme cost sharing - IFAD1)

77660 - Dep Exp Owned -Vehicle	0.00	602.08	0.00	602.08
Total for Fund 30051	0.00	602.08	0.00	602.08

Total for Dept : 50803 0.00 18,987.21 0.00 18,987.21

Total for Output : 00083446 0.00 18,987.21 0.00 18,987.21

Project Total :	0.00	18,987.21	0.00	18,987.21
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Signed By:  Karl Maxime Alliance Date: 8/06/16

Signed By:  Date: 28/6/16





Combined Delivery Report By Project

Selection Criteria :

Business Unit : HTI10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project Id : ALL	Period : Jan-March (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50803 - Haiti - Crisis Prev & Rcvry	0.00	18,987.21	0.00	18,987.21

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Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 24-05-2016 22:05:14

Funds Utilization

Selection Criteria :

Business Unit : HTI10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083446

Project/Award: 00068002 Appui technique programmes de

Period : As at Mar 31, 2016

Output # 00083446 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	41,746.55
Inventory	0.00
Prepayments	0.00
Commitments	58,209.41

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Project Id 83446

Sum of USD Amount

Fund	Account	Account Description	Total
4000	71305	LOCAL CONSULT.-SHT TERM-TECH	306.16 ✓
	71405	Service Contracts-Individuals	13,585.43 ✓
	71410	MAIP Premium SC	28.04 ✓
	71415	Contribution to Security SC	476.91 ✓
	72311	FUEL, PETROLEUM AND OTHER OILS	1,680.34 ✓
	72315	FOOD TEXTILE PRODUCTS	111.88 ✓
	72425	MOBILE TELEPHONE CHARGES	877.60 ✓
	73410	MAINT, OPER OF TRANSPORT EQUIP	221.29 ✓
	76135	REALIZED GAIN	(38.12) ✓
	77630	Dep Exp Owned - ITC	248.10 ✓
4000 Total			17,497.63 ✓
30000	71305	LOCAL CONSULT.-SHT TERM-TECH	-
	72311	FUEL, PETROLEUM AND OTHER OILS	822.65 ✓
	74525	SUNDRY	64.85 ✓
30000 Total			887.50 ✓
30051	77660	Dep Exp Owned -Vehicle	602.08 ✓
30051 Total			602.08
Grand Total			18,987.21 ✓



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date : 8/06/2016

Titre du Document :	Rapport CDR du 1er Trimestre (janvier-mars 2016)
No et Titre de l'Award:	68002/Appui Technique aux Programmes de Transfert Conditionnel
No et Titre du Projet :	83446/Appui Technique aux Programmes de Transfert Conditionnel

	Prénom et Nom	Fonction	Visa
PROJET	Rochelaine Duval	Admin. Assistant	<i>[Signature]</i>
	Barbara M. Calixte	Project Manager a.i	<i>[Signature]</i>
UNITÉ	Marie Gallen Saint-Louis	Program Assistant	<i>[Signature]</i>
	Rita Sciarra	Unit Manager	
PROGRAMME	Martine Therer	Program Manager	
MSU	Stephanie Ziebell	MSU Manager	<i>sgbell 16/6/16</i>
	<i>Magali Richard</i>	<i>Programme Ass.</i>	<i>[Signature] 14/06/2016</i>
MANAGEMENT	Yvonne Helle	Country Director	<i>Helle 16/6/16</i>
Commentaires :	Soumission du rapport de CDR du 1er trimestre 2016.		